

ORDINANCE #77
2010 APPROPRIATIONS
1st Reading

Be it ordained by the City of Bristol that the following sums are appropriated to meet the obligations of the municipality:

	General Fund	Water Fund	Sewer Fund	Garbage Fund	Special Assess.	2% Sales Tax
410 General Government						
411 Legislative	9,500.00					
411.5 Contingency	4,500.00					
413 Elections	0.00					
414 Financial Administration	19,000.00					
429 Other	2,400.00					
TOTAL GENERAL GOVERNMENT	35,400.00					
420 Public Safety						
422 Fire Department	10,000.00					
TOTAL PUBLIC SAFETY	10,000.00					
430 Public Works						
431 Highways & Streets	62,180.00				4,800.00	
432 Sanitation			18,060.00	28,010.00		
433 Water		55,100.00				
437 Cemetery	3,000.00					
TOTAL PUBLIC WORKS	65,180.00	55,100.00	18,060.00	28,010.00	4,800.00	
439 Transit	300.00					
441 Health-Mosquito Control	1,500.00					
TOTAL HEALTH & WELFARE	1,800.00					
450 Culture & Recreation						
451 Recreation						
452 Parks	5,900.00					
454 Pool	15,850.00					
455 Library	2,500.00					
465.3 Promoting the City	500.00					
TOTAL CULTURE & RECREATION	24,750.00					
470 Debt Service						20,000.00
511 Transfers Out						24,500.00
429 Other						24,500.00
TOTAL APPROPRIATIONS	137,130.00	55,100.00	18,060.00	28,010.00	4,800.00	44,500.00
Cash Balance Applied	115,000.00	3,000.00	20,000.00	0.00	0.00	50,000.00
310 Taxes	83,297.76					
313 Sales & Use Tax						70,000.00
320 Licenses & Permits	200.00					
330 State & County Shared	12,500.00					
340 Charges for Goods & Services	6,500.00	54,400.00	15,840.00	29,580.00		
350 Fines & Forfeits						
360 Miscellaneous Revenue	4,000.00					
363 Special Assessments					4,800.00	
391.01 Transfers In						
TOTAL MEANS OF FINANCE	221,497.76	57,400.00	35,840.00	29,580.00	4,800.00	120,000.00

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 Josh Atherton, Board President

 Merrie Atherton, Finance Officer

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